

2014 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$50,000 GSF to Seattle Center for the Vera Project

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Conlin; Licata

Staff Analyst: Sara Belz; Sara Nelson

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$50,000
Net Balance Effect	\$0	(\$50,000)
Other Funds		
Seattle Center Fund (11410)		
Revenues	\$0	\$50,000
Expenditures	\$0	\$50,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$50,000)

Budget Action description:

This green sheet would add \$50,000 GSF to Seattle Center to provide additional operating support to the Vera Project (Vera). Vera is an all-ages music and arts venue located at Seattle Center that provides experiential learning and volunteer opportunities to young people. Since 2003, the City has provided Vera with \$50,000 GSF per year in general operating support. In 2013, an additional \$50,000 GSF was appropriated to Vera via the First and Second Quarter Supplemental Budget Ordinances to enable the organization to produce more music and arts events and educational programs. This brought total 2013 City operating support for Vera to \$100,000. The 2014 Proposed Budget for Seattle Center includes \$50,000 in operating support for Vera. This green sheet would

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bring that total to \$100,000. Vera would use the additional \$50,000 in 2014 funding to support 15 additional mainstage concerts, eight social justice events, two summer camps, and a variety of free and low-cost educational opportunities for young people.

Since the City began providing Vera with \$50,000 in annual operating support in 2003, the number of individuals annually participating in Vera's events and programs has increased dramatically, from about 12,000 in 2003 to an estimated 65,000 in 2013. During that same time period, Vera's operating costs have increased from around \$222,000 in 2003 to an expected \$700,000 in 2013.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GSF to Seattle Center for the Vera Project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to Seattle Center for the Vera Project				FG	Seattle Center Fund	Q5971141	00100	2014		\$50,000
2	Increase revenue from GSF for the Vera Project				CEN	General Subfund Support	587001	11410	2014	\$50,000	
3	Increase appropriation for the Vera Project				CEN	Community Programs	SC620	11410	2014		\$50,000